

Shettleston Harriers

Annual Report & Financial Statements

for the

Year ended 31 August 2024

Charity No SCO46812

**Shettleston Harriers
Trustees' Annual Report
Year ended 31 August 2024**

The Board of Trustees have pleasure in presenting their report together with the financial statements and the independent examiner's report for the year ended 31 August 2024

Name & Address

Shettleston Harriers C/O Crownpoint Sports Park 183 Crownpoint Road Glasgow G40 2AL

Constitution & Purpose

Shettleston Harriers is a registered Scottish Charity - No SCO46812

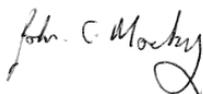
The purpose of Shettleston Harriers is:

- (a) To promote and advance Athletics as a competitive sport;
- (b) To provide recreational facilities, and to organise recreational activities, available to members or the public at large, with the object of improving the conditions of life.

Trustees

Elaine Mackay	Chairperson
John Mackay	Secretary
Liz Burns	Treasurer
Richard Millar	Welfare Officer
Jim Clifford	resigned June 2024
Tracey Fox	
Mark Grant	
John Connaghan	
Jodie Waite	
Gary Woods	
Graeme Brown	

Approved by the Board of Trustees on 6th November 2024 and signed on its behalf by :-



**John Mackay
Secretary**

Achievements & Activities

This year has been a very successful season for the club with our Senior Ladies representing the UK for the second time in the European Clubs Cross Country Championships in Portugal. Our senior athletes were successful in various national and district events, winning titles and medals over cross country, road, hills and ultra distances. We won CSSAL track league in Division 2 and are now promoted, this event involved athletes aged 9 to 69! National records were broken by a few of our athletes (under 13 and over 60 ages). Shettleston Harriers have organised a number of events including the Allan Scally Memorial Relay (The biggest club road relay in the UK), Shettleston Babcock 10km Road Race, Goatfell Hill Race and two Everyone Active Shettleston Open Graded meetings. These not only serve the local athletic community but also athletes throughout Scotland and further afield. Close to 4000 athletes and many supporters have benefited from these events.

During the year our club has fulfilled all of its objectives. Providing athletic opportunity to individuals in the local area and impacting on the lives of many young people and adults. We support Run, Jump and Throw Clubs in the Calton and Haghill areas of Glasgow. Coaching was provided free to our club members at our Crownpoint base and other venues across Glasgow. Due to the great efforts of club officials and coaches we have helped to maintain health and fitness as well as improving the physical and mental health of many people in the East End of Glasgow during these very difficult times. The club has provided grants to support some of the most deprived individuals to compete at the highest level in their sport. The club continues to provide competitive opportunities not only for our own members but to the population of Scotland and beyond. We took part in all major Championships in Scotland over the Roads/Hills and Cross Country as well as league competitions. We provided officials for National Championships, CSSAL League and the National League as well as many Open Graded Meetings. The club continues to support community activities helping at the Refugee Group support, Active East events, NGHHA Events and working with the Milnbank HA group. Coaches have provided support to many schools during the current year. During the 2023-24 seasons club members not only competed at club level but at various international events. Others competed for the UK, Scotland and Ireland at various age groups. Shettleston Harriers continues to be a strong brand not only at Scottish level but at international level. Current membership is over 400 and the club is blessed to have a strong core of volunteers who allow the club to operate. The club supports the Duke of Edinburgh scheme with young members completing modules at club activities. We are grateful for the support of Club Sport Glasgow, Glasgow Life, Scottish Athletics, DASH, Local Politicians and Sport Scotland. Our members have featured in the Scottish athletics PB Magazine and our contribution to women's sport was recently featured. At the recent 25th Anniversary Celebration of the Scottish Parliament a representative of our club was identified as a local hero for their and their family contribution to the East End of Glasgow for close to 100 years. The club vest was seen at numerous events, not only winning but allowing athletes of all abilities the opportunity to compete. Supporting our most vulnerable groups within the club is key to the core values of the club. Having organised numerous events, we continued to develop our key partnership with DASH. Shettleston Harriers continues to support the education of our coaches and young members as we recognise sport is only a small part of the whole person. The club provides a safe environment and we continue to nurture our membership as they develop. Our aim in the year 2024-25 is to continue with this theme and to recruit more members to help in the running of the club.

Shettleston Harriers
Independent Examiner's Report
Year ended 31 August 2024

Independent Examiner's Report to the Trustees of the Shettleston Harriers

I report on the financial statements of the Shettleston Harriers for the year ended 31 August 2024 which are set out on pages 5 to 7

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts in accordance with the Charities and Trustee Investment (Scotland) Act 2005 ("the Act") and the Charities Accounts (Scotland) Regulations 2006 ("the Regulations"). The Trustees consider that the audit requirement of Regulation 10(1)(d) does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

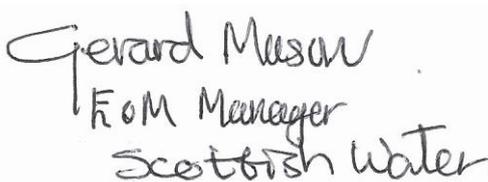
My examination is carried out in accordance with the Regulations. An examination includes a review of the accounting records kept by Shettleston Harriers and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In Connection with my examination, no matter has come to my attention:-

- (1) Which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) To keep accounting records in accordance with the Act and the Regulations, and
 - (b) To prepare accounts which agree with the accounting records and comply with the Regulations have not been met, or
- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed
Gerard Mason



Gerard Mason
FOM Manager
Scottish Water

Date 24-Oct-24

Shettleston Harriers
Receipts & Payments Account
31st August 2024

RECEIPTS	Note	Unrestricted funds		Restricted funds		Total 2024	Total 2023
		£		£			
Donations - Membership Fees	3	£	29,326	£	1,116	£ 30,442	£ 26,764
Grants	4	£	2,200	£	75	£ 2,275	£ 3,964
Receipts from fundraising activities		£	372	£	-	£ 372	£ -
Gross trading receipts	6	£	15,691	£	13,457	£ 29,148	£ 21,822
Gross receipts from other charitable activities	5	£	1,988	£	-	£ 1,988	£ 2,589
Total Receipts		£	49,577	£	14,648	£ 64,225	£ 55,139

PAYMENTS		Unrestricted funds		Restricted funds		Total 2024	Total 2023
		£		£			
Gross trading payments	6	£	48,971	£	-	£ 48,971	£ 43,781
Payts related to charity activities	5	£	-	£	4,889	£ 4,889	£ 3,982
Grants	4	£	1,768	£	100	£ 1,868	£ 2,751
Donations		£	-	£	400	£ 400	£ -
Total Payments		£	50,739	£	5,389	£ 56,128	£ 50,514

Surplus/(Deficit) for year	£ 8,097	£ 4,625
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Shettleston Harriers
Statement of Balances as at
31st August 2024

Fund Reconciliation	Unrestricted funds		Restricted funds		Total 2024		Total 2023	
Bank & Cash in Hand at 01/09/23	£	45,020	£	15,642	£	60,662	£	56,037
Surplus(Deficit) for year	£	8,097	£	-	£	8,097	£	4,625
Cash Bank & Cash in Hand at 31/08/24	£	53,117	£	15,642	£	68,759	£	60,662

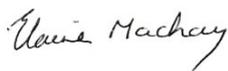
Bank & Cash Balances

Bank Account	£	53,926	£	14,733	£	68,659	£	60,392
Cash In hand	£	100	£	-	£	100	£	164
PLIO Account	£	-	£	-	£	-	£	106
	£	54,026	£	14,733	£	68,759	£	60,662

Other Assets - Unrestricted Fund	Unrestricted funds		Restricted funds		Total 2024		Total 2023	
Trophys	£	16,634	£	-	£	16,634	£	15,228
Clothing - Vests & Club Tops	£	4,081	£	-	£	4,081	£	4,641
Tent, Banner & Container	£	7,808	£	-	£	7,808	£	7,219
Equipment	£	15,492	£	-	£	15,492	£	14,587
	£	44,015	£	-	£	44,015	£	41,675

The Notes on Page 7 form an integral part of these Accounts.

Approved by the Board of Trustees on 6th November 2024 and signed on its behalf by:-



Elaine Mackay
Chairperson



Liz Burns
Treasurer

1 Funds

The Group maintains a single undesignated general fund for all its financial transactions.

2 Trustees Remuneration & Expenses

The Trustees did not receive any remuneration during the year

The Trustees did not receive any expenses during the year

3 Membership Fees £ 29,830

4 Grants

Virgin Money for Equipment - used	£	500	Equipment to value purchased
Athletics Trust for RJ&T	£	500	Used to set up RJ&T
Equipment for Lidya	£	75	
Glasgow Life for Hardship	£	1,000	
SA - 50% membership for hardship	£	200	
Grants to Athletes	-£	1,868	

5 Payments & Receipts relating directly to charitable activities

Coaching Paid	-£	1,835	Schools and Community work
Alistair Blamire Award Paid	-£	750	
Jack Kean Award Paid	-£	250	
Gift Aid Received	£	994	
RJ&T	-£	177	
Goatfell Race donations	-£	381	

6 General Trading - Significant sums

Pathways & Business Development Role	-£	11,500	
Allan Scally Memorial Race	£	4,944	
Clothing	-£	4,200	
Affiliation Fees	-£	4,003	
Euro XC Champs	-£	1,925	
Race Entries	-£	4,765	
Open Graded Meeting -2023	£	2,576	
Babcock Series 2023 & 2024	£	6,800	

7 Restricted Funds

Glasgow Eastern Merchants Society	£	581	track fees for disadvantaged athletes
Jack Kean Memorial	£	9,082	
Alisatair Blamire Award	£	2,800	
Sported Foundation Grant	£	910	
Lidya for kit	£	75	
Glasgow Life -Hardship for membership	£	1,000	
SA for 50% membership fee	£	200	
	£	<u>14,648</u>	